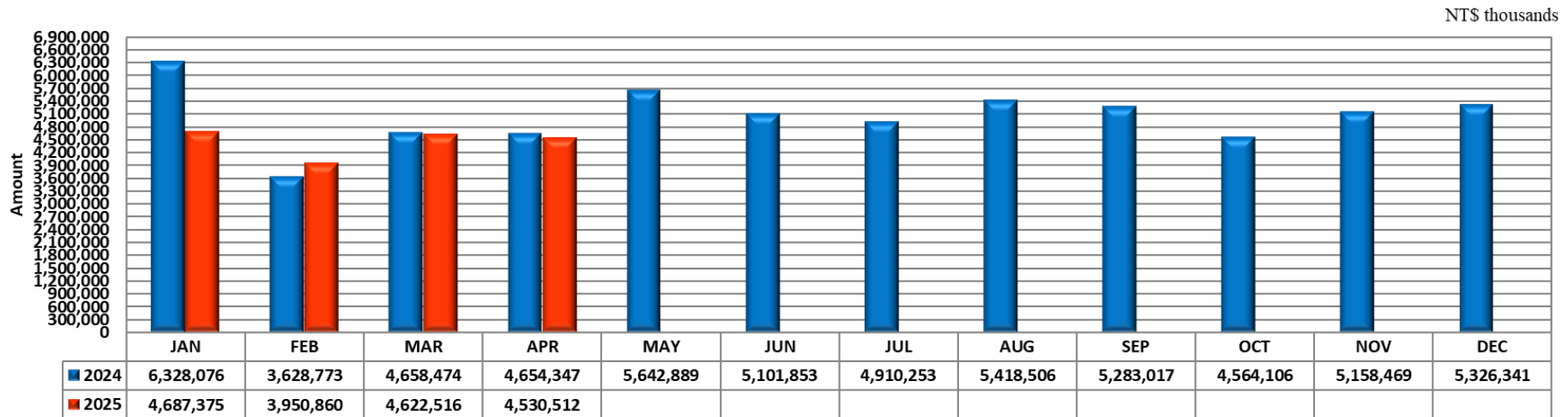


Monthly Consolidated Operating Revenue

Expressed in thousands of New Taiwan dollars

Monthly Consolidated Operating Revenue Chart



Year-to-Date Consolidated Operating Revenue Table

Period	2024	2025	YoY Change(%)	Period	2024	2025	YoY Change(%)
JAN~JAN	6,328,076	4,687,375	-25.93%	JAN~JUL	34,924,665		
JAN~FEB	9,956,849	8,638,235	-13.24%	JAN~AUG	40,343,171		
JAN~MAR	14,615,323	13,260,751	-9.27%	JAN~SEP	45,626,188		
JAN~APR	19,269,670	17,791,263	-7.67%	JAN~OCT	50,190,294		
JAN~MAY	24,912,559			JAN~NOV	55,348,763		
JAN~JUN	30,014,412			JAN~DEC	60,675,104		